

FISCAL NOTE

Prepared in regard to: SENATE BILL 2153
(List bill or resolution and number, if available,
or subject)

Amendment to: SENATE BILL 2153
(List bill or resolution and number)

Requested by: J. Olsrud Date of receipt: 3/3/81

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

This bill would limit cost to a school district to two times the state average cost of education when it is necessary to send a student out of the special education unit of residence but within the state for special education instruction. It would require that state special education funds pay any amount over two times the cost paid by the district for instruction. Transportation would be paid under the rules and regulations of the Department of Public Instruction. About 115 students are now attending school districts outside their own multidistrict units. For the next biennium 150 students per year are estimated.

- \$5345. average cost of education for a special education student
- \$3612. estimated average per pupil cost for nonhandicapped pupils times two
- \$1733. excess cost per special education student

1981-82 \$259,950. (\$1733 X 150)
 1982-83 \$298,943. (\$1993 (15% increase in cost) X 150)

Senate Bill 2153 would have the effect of increasing the appropriation for special education grants to schools in House Bill 1002 by this amount.

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$259,950.		\$298,943.		\$558,893.

Signed Elmer Huber

Typed Name Elmer Huber, Deputy

Date Prepared: 3/5/81 Department Department of Public Instruction

If additional space is needed, attach a supplementary sheet.