

FISCAL NOTE

Prepared in regard to: Senate Bill No. 2307
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: 1-22-81

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

There was very little raw data available to assess the fiscal effect. The following procedure was used: A national survey was conducted in 1976 by the Bureau of Census which showed that 14.5 percent of the persons residing in nursing homes were married. A survey was taken on 1/23/81 from two North Dakota nursing homes which showed 11.5% and 16.6% respectively were married with spouse living, or 13.0 percent overall average. We applied 14.5% to private pay nursing home and intermediate care patients estimated for 1981-1983 biennium. Cost per day of care was based on social service estimates for 1981-1983 biennium of what social service board pays per day. Cost of other services in addition to nursing home and intermediate care was based on six-month data ending March 31, 1980, for recipients age 65 and over and 11.4% annual inflation. This estimate would be probably maximum.

Total Impact	<u>\$11 203 890</u>
Federal	6 953 238
State	3 643 782
County	606 870

Fiscal Effect:

<u>1981-82</u>		<u>1982-83</u>		<u>Total Biennium</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
3,479,615	1,680,892 ^{1/}	4,080,493	1,962,890 ^{1/}	7,560,108	3,643,782 ^{1/}

^{1/} current matching formula non-federal share 85% state 15% county

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 1/23/81 Department Social Service Board

If additional space is needed, attach a supplementary sheet.

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