

(Please type in triplicate)

FISCAL NOTE

AMENDED

Prepared in regard to:

(List bill or resolution and number, if available, or subject)

Amendment to: Senate Bill No. 2307

(List bill or resolution and number)

Requested by: Senator Erickson Date of receipt: 2/2/81

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

There was very little base information available to assess the fiscal effect. It was estimated that 60% of the 14.5% married persons residing in nursing homes would have assets of \$25,000 or less. We applied 14.5% to private-pay nursing home and intermediate care patients estimated for 1981-1983 biennium. Cost per day of care was based on social service estimates for 1981-1983 biennium of what social service board pays per day. Cost of other medical services in addition to skilled nursing home and intermediate care was based on six month data ending March 31, 1980, for recipients age 65 and over with annual inflation factor applied. This estimate would probably be maximum.

| | |
|--|--------------------|
| Total Impact Estimated Impact 1981-1983 Biennium | <u>\$6,722,334</u> |
| Federal | 4,171,943 |
| State | 2,186,269 |
| County | 364,122 |

This document paid for with State funds.

Fiscal Effect:

| <u>1981-82</u> | | <u>1982-83</u> | | <u>Total Biennium</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| 2,087,769 | 1,008,535 <u>1/</u> | 2,448,296 | 1,177,734 <u>1/</u> | 4,536,065 | 2,186,269 <u>1/</u> |

1/ Current Matching Formula Non-Federal Share--85% State, 15% County

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 2/4/81

Department Social Service Board

If additional space is needed, attach a supplementary sheet.