

(Please type in triplicate)

FISCAL NOTE

Prepared in regard to: Senate Bill No. 2420  
(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 28, 1981

In the following space note the fiscal effect in dollars of the legislative proposal:

Narrative:

Public Employee Relations Board

5 members - 12 meetings per year (1 1/2 days) at \$50.00 per day \$ 4,500  
5 members - 12 meetings per year (1 1/2 days) mileage and per diem 10,000

Executive Staff

Executive Officer salary	20,000
Fringe benefits: social security, retirement, unemployment	3,900
Travel	6,000
Initial equipment (one time expenditure)	3,000
Supplies	800
Communications & postage	800
Clerical (recorder-reporter)	15,000
Fringe benefits	2,980

Mediation & Fact-finding Services

Mediators fees & expenses	6,000
	<u>\$72,900</u>

Second year funding based on 9% inflation factor, less 1st year expenditure for equipment. In addition, space in Capitol Building would be required or rental funds appropriated.

Fiscal Effect:

1981-82		1982-83		Total Biennium	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
	<u>\$72,900</u>		<u>\$76,200</u>		<u>\$149,100</u>

Signed Orville W. Hagen

Typed Name Orville W. Hagen

Department Labor

Date Prepared: January 30, 1981

If additional space is needed, attach a supplementary sheet.