

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1060 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12/29/82

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The 1983-85 appropriation request for the Office of Management and Budget includes \$200,000 to continue development of a new accounting system to be implemented on July 1, 1985. The 1981 Legislative Assembly originally appropriated \$1 million for development of this system, and mandated that OMB implement accrual accounting. It is estimated that the additional cost of operating this system will be approximately \$1.5 million to \$2 million per biennium; however, the cost savings associated with favorable bond ratings, federal funds control, and improved fiscal management of state revenues and expenditures, could easily offset this cost. This bill has no direct fiscal impact; however, the above explanation is provided since the enabling legislation for this system was created by the 1981 Legislature.

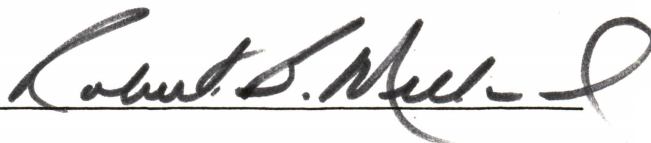
State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert B. Melland

Date prepared: 12/30/82

Department OMB