

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1128 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact of H.B. 1128 will be a break even at worst. The long run effect should be a saving to the State. We do not believe an estimate is possible and we make none.

Three factors will control:

1. Number of employees eligible.
2. Number of employees willing to participate.
3. Terms of participation.
4. Replacement faculty cost.

The first three items represent savings potentials. The fourth item represents a cost potential.

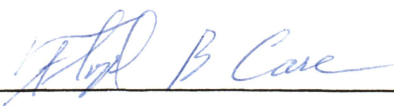
We will be bound to operate the option granted by this bill at a break even point since we are not asking for an appropriation to cover cost items.
State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Floyd B. Case

Date prepared: 1-3-83

Department Higher Education