

(Return in triplicate)

FISCAL NOTE

JAN 10 1983

Bill/Resolution No.: 1174 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill would permit the Department, by rule, to set and collect reasonable fees for the issuance of permits, licenses, and approvals to discharge sewage, industrial wastes, or other wastes into state waters. The collected fees are to offset estimated loss of federal funds in the next biennium in the amount of \$75,000 per year or \$150,000 for the biennium. Fiscal impact upon 265 cities which represents approximately 62 percent of program effort is estimated to be \$46,500 or \$93,000 for the biennium. This user fee would allow the Department to continue present level of effort without requesting an increase in general fund monies to offset loss of federal funds.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$75,000		\$75,000		\$150,000	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	(\$46,500)		(\$46,500)		(\$93,000)

If additional space is needed, attach a supplemental sheet.

Signed M.A.K. Lommen

Typed Name M.A.K. Lommen

Date prepared: January 7, 1983

Department Department of Health