(Return in triplicate)   FISCAL NOTE   JA̶ ̶ ̶ ̶ ̶

Bill/Resolution No.: ___1211_____   Amendment to: _____

Requested by: ___Legislative Council_____   Date of Receipt: ___1/3/83____

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds   [ ] Counties   [ ] Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

1) Based on the premise that the effect of this bill is to eliminate the present state law requirement that services to developmentally disabled persons be provided "in the least restrictive appropriate setting," the fiscal impact is set out below. This assumption ignores the federal district court order which is presently under appeal and our understanding of the 1981 Legislative Assembly's intent to deinstitutionalize the resident population of Grafton–San Haven. It also assumes that the bill would stop the development of community programming in the next biennium for Grafton–San Haven residents slated for placement in community programs. Excluded from these amounts would be the impact on the Grafton–San Haven budgets which would need to be obtained from other sources.

2) Based on the premise that the effect of this bill would be to unalter the course set for this Department by the 1981 Legislative Assembly, i.e. reduce the resident population at Grafton–San Haven to 450 by July 1, 1987, there would be no presently perceived fiscal impact.

3) Based on the premise that the effect of the bill will be to achieve "the optimum quality of... care, education, and treatment within the limits of legislative appropriations," the fiscal impact is presently unascertainable without knowledge of the appropriation limits.

State Fiscal Effect:

	1983-84 Special Funds	1983-84 General Fund	1984-85 Special Funds	1984-85 General Fund	Biennium Total Special Funds	Biennium Total General Fund
Premise 1:	(2,217,424)	(1,887,581)	(2,402,210)	(2,044,880)	(4,619,634)	(3,932,461)
Premise 2:	–0–	–0–	–0–	–0–	–0–	–0–
Premise 3:	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown

County and City Fiscal Effect:

	1983-84 Counties	1983-84 Cities	1984-85 Counties	1984-85 Cities	Biennium Total Counties	Biennium Total Cities
	–0–	–0–	–0–	–0–	–0–	–0–

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name ___Mike Schwindt___

Date prepared: ___1/10/83___   Department ___Human Services___