

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1224 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-3-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The impact of 1224 is as follows which was the original amount requested in the governor's budget.

	1983-84	1984-85	Total
Pupil Payments (K-12)			
127,828 units @ \$1667	\$213,089,276		\$213,089,276
127,908 units @ \$1789		\$228,827,412	228,827,412
Transportation (Both years = small buses @ .38/mile, large buses @ .76/mile, .19/pupil day)	19,817,526	19,817,526	39,635,052
Total	<u>\$232,906,802</u>	<u>\$248,644,938</u>	<u>\$481,551,740</u>
Less 20 Mill District Levy	<u>(18,000,000)</u>	<u>(19,200,124)</u>	<u>(37,200,124)</u>
Total Appropriation	\$214,906,802	\$229,444,814	\$444,351,616
<u>Funding Sources</u>			
Oil Extraction Tax	\$ 51,000,000	\$ 51,000,000	\$102,000,000
St. Tuition Fund	18,000,000	18,300,000	36,300,000
St. General Fund	145,906,802	160,144,814	306,051,616

State Fiscal Effect:

	<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
OE	51,000,000		51,000,000		102,000,000	
TF	18,000,000		18,300,000		36,300,000	
GF		145,906,802		160,144,814		306,051,616

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed *Ron Torgeson*

Typed Name Dr. Ron Torgeson

Date prepared: 1-3-83

Department Public Instruction