

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: H.B. 1224 Amendment to: _____

Requested by: Rep. Jacobson Date of Receipt: 1/31/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The following fiscal note is in response to amendments to H.B. 1224 at the request of Representative Jacobson on January 31, 1983.

The amended bill provides for pupil payments of \$1,570 for 1983-84 and \$1,621 for 1984-85 and transportation payments of 9.5 cents per rider time for in-city transportation and 10 cents per mile for family transportation for each year of the biennium plus 36 and 38 cents per mile for vehicles of nine passengers or less and .73.5 and 76 cents per mile for ten passengers or larger buses for 1983-84 and 1984-85 respectively and 19 cents per pupil day.

See attachment for foundation payment calculation.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$18,000,000		\$18,300,000		\$36,300,000	
50,000,000		51,877,000		\$101,877,000	
	\$133,989,166		\$139,097,023		\$273,086,189

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Dr. Ronald Torgeson*

Typed Name Dr. Ronald Torgeson

Date prepared: 1/31/83

Department Public Instruction

Foundation Payments:

Pupil Payment

1983-84	\$1,570 x 128,327 WU	\$201,473,390	
1984-85	\$1,621 x 128,407 WU	<u>208,147,747</u>	
		\$409,621,137	
	Less 20 Mill District Levy	<u>38,000,000</u>	
	Net Pupil Payment		\$371,621,137

Transportation

1983-84

Vehicle (9 passenger or less)	1,900,000 miles	x .36	=	684,000
Bus (10 passengers or more)	22,900,000 miles	x .735	=	16,831,500
Pupil Days	7,175,000	x .19	=	1,363,250
In City Rides	3,547,642	x .095	=	337,026
Family	3,000,000	x .10	=	<u>300,000</u>
			Total	19,515,776

1984-85

Vehicle (9 passenger or less)	1,900,000 miles	x .38	=	722,000
Bus (10 passenger or more)	22,900,000 miles	x .76	=	17,404,000
Pupil Days	7,175,000	x .19	=	1,363,250
In City Rides	3,547,642	x .095	=	337,026
Family	3,000,000	x .10	=	<u>300,000</u>
			Total	20,126,276

Total Transportation Payment	\$ 39,642,052
Net Appropriation	<u>\$411,263,189</u>

Funding Sources:

Tuition Apportionment	\$ 36,300,000
Oil Extraction Tax	101,877,000
General Fund	273,086,189