

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1258 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-19-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: It is impossible to provide a fiscal note until we have some idea of the number of students that could be involved and a definition of unique disabling condition. It is estimated there are 3,750 chemically dependent adolescents enrolled in North Dakota schools. The cost of providing educational and treatment services is estimated at \$130 per day with an average of \$180 for post treatment counseling services. The fiscal note is estimated as follows:

\$180	\$6,300	\$6,480
35 days	180 post counseling	3,750 number of students
\$5,300 per pupil	\$6,480 cost per pupil	\$24,300,000

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$12,150,000		\$12,150,000		\$24,300,000

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Dr. Ronald M. Torgeson

Date prepared: 1-19-83

Department Public Instruction