

Bill/Resolution No.: 1401 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/19/83

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Based on the aggregate covered salary as of July 1, 1982 of \$169,464,200 the additional yearly cost to the plan to fully fund the benefit improvement will be \$1,609,910.00. Funding would be made by increasing the employer contribution by .95% to 6.07% of covered payroll.

State Fiscal Effect:

1983-84		1984-85		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$1,126,937		\$1,126,937		\$2,253,874

County and City Fiscal Effect:

1983-84		1984-85		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
\$241,486	\$241,486	\$241,486	\$241,486	\$482,972	\$482,972

If additional space is needed, attach a supplemental sheet.

Signed *Alan Person*  
Typed Name Alan Person, Executive Director  
Department NDPERS

Date prepared: 1/20/83