

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1429

Amendment to: _____

Requested by: Legislative Council

Date of Receipt: 1/18/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1429 provides for inflationary increases in meal and lodging expenses for state employees. As provided in the executive budget, it is estimated that these increased rates will cost approximately \$781,940 for 1983-85, of which \$367,511 is from the general fund and \$414,429 is special funds. The total 1983-85 executive budget for travel expenses reflects a reduction of \$861,394 from the 1981-83 budgeted amounts. Thus, while the meal and lodging rates would increase pursuant to this bill, the executive budget reflects reduced levels of travel and assumes that these increased rates will be "absorbed" within the travel budgets recommended for state agencies.

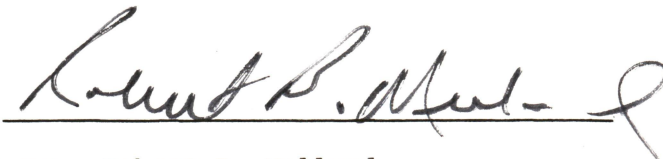
State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$207,214	\$183,755	\$207,215	\$183,756	\$414,429	\$367,511

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert B. Melland

Date prepared: 1/19/83

Department OMB