

Bill/Resolution No.: 1437 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-19-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: For the first year of the 1983-85 biennium, the provisions of this bill would generate an estimated \$187,500 in revenue. Expenses would be incurred in the amount of \$147,500. Net cash inflow for the first year of the biennium would be \$40,000.

For the second year of the biennium, the provisions of this bill are estimated to produce \$300,000 in revenue. Estimated expenses will be \$122,000. Net cash inflow for the second year of the biennium is estimated to be \$178,000.

Estimated fiscal impact for the biennium is:

Revenues	\$487,500
Less expenses incurred	(\$269,500)
Net Cash inflow	\$218,000

It should be noted that the provisions of this bill would necessitate two extra employees being hired by the Workmen's Compensation Bureau to administer the provisions of this program.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$40,000+	None	\$178,000+	None	\$218,000+	None

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
None	None	None	None	None	None

If additional space is needed, attach a supplemental sheet.

Signed Margaret Bushee

Typed Name Margaret Bushee, Chairman

Date prepared: 1-31-83

Department Workmen's Compensation Bureau