

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1448

Amendment to: \_\_\_\_\_

Requested by: Legislative Council

Date of Receipt: 1-18-83

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The Department of Labor has had no experience in this area or a clear estimate of needs. The cost estimates are to cover one professional and one clerical employee, plus anticipated travel and other expenses, and estimated costs for mediator expenses.

There will also be costs to counties and cities for dues withholding, negotiating and election time.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$63,200.		\$63,500.		\$126,700.

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Orville W. Hagen

Typed Name Orville W. Hagen

Date prepared: \_\_\_\_\_

Department North Dakota Dept. of Labor

	<u>1983-84</u>	<u>1984-85</u>	<u>Biennium Total</u>
1 Supervisor of Public Employee's Bargaining unit	\$24,000.	\$25,200.	\$49,200.
1 Clerical	9,600.	10,800.	20,400.
Employee Fringe Benefits	5,100.	5,500.	10,600.
Mediator Expenses	6,000.	6,000.	12,000.
Operating Expense	15,000.	16,000.	31,000.
One time equipment purchase	3,500.	-0-	3,500.
	<u>\$63,200.</u>	<u>\$63,500.</u>	<u>\$126,700.</u>