

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1455

Amendment to: \_\_\_\_\_

Requested by: Legislative Council

Date of Receipt: 1-19-83

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This fiscal note is an estimate. No actual experience exists to allow for anything more than an estimate. Estimate includes two full time staff and seven part time staff. The seven part time staff would be used as requests for prevailing wages are made, for an equivalent of two additional full time staff.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$155,700		\$150,035		\$305,735

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Orville W. Hagen

Typed Name Orville W. Hagen

Date prepared: \_\_\_\_\_

Department North Dakota Dept. of Labor

	<u>1983-84</u>	<u>1984-85</u>	<u>Biennium Total</u>
1 Full time professional supervisor of prevailing wage section. Salary	\$20,000	\$21,000	\$41,000
1 Full time clerical	10,000	10,500	20,500
4 Part time wage surveyors-analysts. On call as needed, 25% of full time, equivalent to 1 full time	18,000	18,900	36,900
3 Part time clerical on call as needed, 33% of full time equivalent to 1 full time	10,000	10,500	20,500
Employee fringe benefits	8,700	9,135	17,835
Computer services to be purchased from Central Data Processing	50,000	50,000	100,000
One time equipment purchases desks, chairs, files	9,000	-0-	9,000
Operating costs	<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
	\$155,700	\$150,035	\$305,735