

(Return in triplicate)

FISCAL NOTE

JAN 24 1983

Bill/Resolution No.: 1472 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 01/20/1983

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Statement of effect - minimum dollar impact.

1. Based upon the current number of courses taught and the number of trips required to teach the classes - it is estimated that the department would incur an additional \$10,000 per year in fuel expenses alone. An estimate for increased per-diem expenses for personnel per year is \$7,500.
2. The department would lose the use of volunteer instructor in-kind contributions toward the state's share of program funding as allowed by federal aid. The value of the in-kind allowance is averaged at \$40,000 per year.
3. The department would be required to provide additional training for personnel. Associated travel and per-diem expenses could reach an estimated \$5,000.
4. The department would incur an additional time commitment per affected employe of an estimated 30 man days per year - each. (estimate 40 personnel involved)
5. The total minimum extra expense to the department per year is estimated at \$60,000 to \$65,000.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$60,000 to \$65,000		\$60,000 to \$65,000		\$120,000 to \$130,000	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

If additional space is needed, attach a supplemental sheet.

Signed *Dale L. Henegar*

Typed Name Dale L. Henegar

Date prepared: 1/21/83

Department Game and Fish Dept.