

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1485 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1485 re-assigns certain positions from the State Health Department to the N.D. Department of Agriculture. As these positions are allowed for in current state budgets, much of the proposed budget should be reflected by a decrease in Health Department appropriations and an increase in Department of Agriculture appropriations.

Our estimate is that this change will constitute an approximate \$138,000 increase in the Ag Department appropriation for 1983-84. Of this amount, we estimate that about \$95,000 is in salaries and benefits; the balance is made up in travel, phone, postage, miscellaneous office expense, etc. Because of the additional workload, reports, letters and other necessary items, a clerk's position has been incorporated into the Ag Dept. budget.

Our observation is that the majority of these costs will exist regardless of where the positions are assigned.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Dina Butcher*

Typed Name Dina Butcher

Department Deputy Commissioner
Agriculture Department

Date prepared: January 25, 1983