

Bill/Resolution No.: 1570 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Currently there are 495 open cases of children in foster care (December 1982), ages 5-18. There are 63 handicapped children of the 495 children in foster care. Of the 63 there are 36 students for whom the State is already paying the entire cost under NDCC 15-40.2-08.

New costs this bill would generate would be the following:

1983-1984	Handicapped Students - 29 Students @ \$3294.	\$	95,526.
	(State Average Excess Cost for Handicapped Students)		
	Regular Education Students - 385 Students @ \$1600.		<u>616,000.</u>
	(State Average Per Pupil Cost Minus Foundation Aid)	\$	<u>711,526.</u>
1984-1985	1983-1984 Costs Times 8% for Inflation	\$	<u>768,448.</u>
			<u>\$1,479,974.</u>

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	\$711,526.	0	\$768,448.	0	\$1,479,974.

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed *Gary Gronberg*

Typed Name Gary Gronberg

Department Public Instruction

Date prepared: 2/4/83