

Bill/Resolution No.: HB 1570 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

There are thirty FTE students at the Adolescent Center, Jamestown State Hospital, that would become state responsible students under this bill that were omitted in the original calculation of the fiscal note prepared 2/4/83.

1983-1984	30 FTE students at \$5,100/student	\$153,000
1984-1985	1983-84 cost times 8 per cent inflation	<u>165,240</u>
		\$318,240 additional
		cost to original FISCAL
		NOTE TOTAL of \$1,479,974
		equals

AMENDED FISCAL NOTE TOTAL
of \$1,798,214

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	\$711,526	0	\$768,448	0	\$1,479,974
+ amended amt.	<u>153,000</u>	+ amended amt.	<u>165,240</u>	+ amended amt.	<u>318,240</u>
Amended sub-	\$864,526	Amended sub-	\$933,688	Amended total	\$1,798,214
total		total			

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Gary Gronberg*

Typed Name Dr. Gary Gronberg, Ed.D.

Date prepared: 2/9/83

Department Public Instruction