

(Return in triplicate)

FISCAL NOTE

JAN 26 1983

Bill/Resolution No.: 1575 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/24/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the total cost to be \$1,004,475 from the General Fund. The Department of Human Services has budgeted \$475,657 of this amount. An additional \$300,000 is, we understand, in the budget for the Department of Public Instruction and would need to be transferred to the Department of Human Services budget. The balance of \$228,818 would also need to be added to the Department of Human Services budget.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
-0-	478,322	-0-	526,153	-0-	1,004,475

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date prepared: 1/25/83

Department Human Services