

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1613 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The additional estimated costs of implementing and operating a semi-monthly payroll system are as follows:

Salaries and wages for one additional employee.	\$ 21,700
Data processing and Printing costs.	186,166
Total	<u>\$207,866</u>

These costs are not included in the 1983-1985 executive budget for the office of Management and Budget.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$103,933		\$103,933		\$207,866

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Robert B. Melland*

Typed Name Robert B. Melland

Department OMB

Date prepared: January 27, 1983