

Bill/Resolution No.: 1622 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/25/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

<u>Narrative:</u> Special Fund or Surplus for Payment of Claims	\$ 250,000.00
Administrator (Deputy)	40,000.00
Office Clerk	20,000.00
Fringe Benefits for 2 employees above	9,000.00
Office Rent (depending upon funding source)	5,000.00
Office Supplies (policy forms, loss reports, and stationery)	8,000.00
Office Equipment (Desks, chairs, steel cabinets, typewriter)	7,000.00
Actuarial Services	5,000.00
Claims Adjusting Expenses or Services	15,000.00
Legal Counsel	20,000.00
	\$ 379,000.00

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$ 193,000.00		\$ 186,000.00		
(Includes one-time expenditure for furniture and fixtures.)					

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed J. O. Wigen

Typed Name J. O. Wigen

Date prepared: January 31, 1983

Department Insurance Department