

Bill/Resolution No.: 1648 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/26/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The actual mandate of this bill will not come into effect until July 1, 1985. At that time, our office is estimating services to about 783, 3 to 5 year old handicapped students. Preschool programs are currently (1981-82 school year) serving 470 children or 60% of those potentially served. Nineteen of the 32 special education units currently serving the 3-5 year old population are units that serve 80% of the 6-21 year old handicapped population. If the remaining 13 special education units begin to provide service to the 3-5 year old population gradually over this biennium at an estimated rate of 75 new students for each of the 1983-84 and 1984-85 school years, the impact to the foundation aid program will be as follows:

1983-84 school year. . . .	75 students at .49 foundation aid (\$686.00)	\$	51,450.00
1984-85 school year. . . .	150 students at .49 foundation aid (\$686.00)		<u>102,900.00</u>
(Preschool handicapped teacher increase is calculated into the Department of Public Instruction budget)			Total \$ 154,350.00

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	\$51,450.00	0	\$102,900.00	0	\$154,350.00

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed *Gary Gronberg*

Typed Name Gary Gronberg, Ed.D.

Date prepared: January 27, 1983

Department Public Instruction