

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1662 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attached.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$144,404		\$1,010,468		\$1,154,872

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Chester E. Nelson, Jr.*

Typed Name Chester E. Nelson, Jr.

Date prepared: 1-28-83

Department Legislative Council

FISCAL IMPACT OF HOUSE BILL NO. 1662

	Under Current <u>Law</u>	Proposed in HB 1662	Increase (Decrease)
<u>48th Legislative Assembly</u>			
<u>Salaries and Wages</u>			
Organizational Session:			
\$5 per legislative day (5 days)	\$3,975		\$(3,975)
\$90 per calendar day for all legislators (5 days)		\$76,916	76,916
Regular Session:			
\$5 per legislative day (65 days)	\$51,675		\$(51,675)
\$90 per calendar day for all legislators (100 days)		1,538,325	1,538,325
<u>Travel and Expenses</u>			
<u>Mileage</u>			
Organizational Session:			
Mileage at 10¢ per mile (one trip)	5,083		(5,083)
Mileage at 25¢ per mile (one trip)		12,707	12,707
Regular Session:			
Mileage at 10¢ per mile (13 trips)	66,077		(66,077)
Mileage at 25¢ per mile (13 trips)		165,191	165,191
<u>Expense Reimbursement</u>			
Organizational Session:			
\$85 per calendar day (5 days)	67,575		(67,575)
\$50 per calendar day for legislators whose tax home is not in the capital city (5 days)		36,750	36,750
Regular Session:			
\$85 per calendar day (100 days)	1,360,036		(1,360,036)
\$50 per calendar day for legislators whose tax home is not in the capital city (100 days)		735,000	735,000
	<hr/>	<hr/>	<hr/>
Total 48th Legislative Assembly*	<u>\$1,554,421</u>	<u>\$2,504,889</u>	<u>\$1,010,468</u>

49th Legislative Assembly

Salaries and Wages

Organizational Session:			
\$5 per legislative day (5 days)	\$3,975		\$(3,975)
\$90 per calendar day for all legislators (5 days)		\$76,916	76,916

	Under Current <u>Law</u>	Proposed in HB 1662	Increase (Decrease)
Regular Session:			
\$5 per legislative day (65 days)	51,675		(51,675)
\$90 per calendar day for all legislators (100 days)		1,538,325	1,538,325
 <u>Travel and Expenses</u>			
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Regular Session:			
\$85 per calendar day (100 days)	1,360,036		(1,360,036)
\$50 per calendar day for legislators whose tax home is not in the capital city (100 days)		735,000	735,000
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Total 49th Legislative Assembly*	<u>\$1,554,421</u>	<u>\$2,504,889</u>	<u>\$1,010,468</u>
 <u>Legislative Council</u>			
Provide legislator be paid on the same basis for interim work as during a legislative session	<u>\$327,509</u>	<u>\$471,613</u>	<u>\$144,404</u>

\* In addition, North Dakota Century Code Section 54-03-10 provides that leadership positions receive an additional \$5/calendar day and standing committee chairmen an additional \$3/calendar day. These amounts are not affected by this proposal and are therefore not shown on this schedule.