

FEB 1 1983

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1677 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/26/83

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Sections 1, 2 & 3 would have no fiscal impact. Assuming Section 4 requires the Public Service Commission to perform the audits of skilled and intermediate care facilities, including ICF/MRs, we estimate the Department of Human Services budget would need to be adjusted as follows:

Salaries	(\$195,000)
Operating	( 50,418)
Equipment	( 230)
Grants	292,048
TOTAL	<u>\$ 46,400</u>

The PSC budget would need to be increased as follows:

Salaries	\$195,000
Operating	96,818
Equipment	230
Total	<u>\$292,048</u>

The net effect would be to transfer funding for 4 FTE from DHS to PSC. DHS Grants is authority to accept the federal and state funds for transfer to PSC where the costs will be paid.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
15,950	15,950	7,250	7,250	23,200	23,200

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date prepared: 2/1/83

Signed Roy Paetzke

Typed Name Roy Paetzke

Department Public Service Commission

Signed Mike Schwindt Mike Schwindt  
Department Human Services