

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 1684 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-26-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Since no previous experience exists, this is an estimate. The cost estimates are to cover salaries and fringe benefits for one professional and one clerical staff, Board compensation and expenses, Mediator compensation and operating costs.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$91,220		\$90,290		\$181,510

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Orville W. Hagen

Typed Name Orville W. Hagen

Date prepared: 1-26-83

Department North Dakota Labor Department

	<u>1983-84</u>	<u>1984-85</u>	<u>Biennium Total</u>
1 Professional	\$24,000	\$25,200	\$49,200
1 Clerical	10,800	11,400	22,200
Employee Fringe Benefits	5,220	5,490	10,710
Board Members Compensation & Expenses	25,000	25,000	50,000
Mediator Compensation	7,200	7,200	14,400
Operating Expenses	15,000	16,000	31,000
One-time equipment purchases	<u>4,000</u>	<u>----</u>	<u>4,000</u>
	\$91,220	\$90,290	\$181,510