

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1706 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-27-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1706, if enacted into law, would increase revenues to the Resources Trust Fund by \$14,600,000 to \$17,800,000 for the 1983-85 Biennium. This assumes that the fee would be collected on a quarterly basis with three quarters of collections in the first fiscal year of the biennium. The bill does not specify when the tax is to be collected.

HB 1706 provides that a credit be allowed against the Coal Conversion tax in an amount equal to fifty percent of the water use fee established by HB 1706. The credit would result in a decrease in revenues of \$4,400,000 to 5,400,000 to the State General Fund and \$2,400,000 and \$2,900,000 to the counties for the 1983-85 Biennium.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
+ \$5,300,000	- \$1,600,000	+ \$9,300,000	- \$2,800,000	+ \$14,600,000	- \$4,400,000
to	to	to	to	to	to
+ \$6,500,000	- \$2,000,000	+ \$11,300,000	- \$3,400,000	+ \$17,800,000	- \$5,400,000
(Resources Trust)		(Resources Trust)		(Resources Trust)	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
- \$900,000		- \$1,500,000		- \$2,400,000	
to		to		to	
- \$1,100,000		- \$1,800,000		- \$2,900,000	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name C. W. Cudworth

Department Tax AAB

Date prepared: 2-3-83