

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: 1706

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:    Estimate

Will be necessary to employ one (1) F.T.E. plus travel (pick-up or car) to read and inspect meters and streamgages and to perform necessary accounting procedures.

Will be necessary to install streamgages on Square Butte Creek to account for water use at Milton R. Young Plant.

1 - F.T.E. plus car plus supplies and expenses	\$58,000
2 - Stream gages installed	\$10,000
Annual streamgage operation (2 years)	\$11,000

Income from imposition of fees specified in legislation is estimated to be approximately \$9,410,000 during the 1983-1985 biennium. This amount does not reflect any Tax Credit, which would have to be determined by Tax Department. Also no price escalation was figured in the projection.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

ESTIMATED EXPENDITURE:

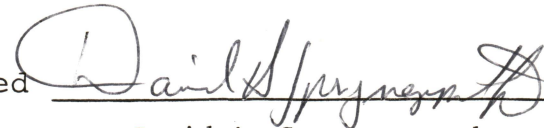
\$45,500	\$33,500	\$79,000
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ESTIMATED INCOME:

\$4,750,000	\$4,750,000	\$9,410,000
<u>County and City Fiscal Effect:</u>		

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name David A. Sprynczynatyk

Department State Water Commission

Date prepared: February 14, 1983