

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2062 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/4/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

A state-owned motor pool would require at least a director and one full-time clerk to maintain the vehicle records and manage the day-to-day vehicle use by state agencies.

Also, the Highway Department estimates it would work additional hours to maintain a greater number of vehicles.

In addition to personnel costs, data processing would be required to run an efficient vehicle management system.

Our estimate is that the biennial cost to operate a state-owned motor pool would be approximately \$120,000.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
1,600	56,000	1,720	60,680	3,320	116,680

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Robert B. Melland

Typed Name Robert B. Melland

Date prepared: 1/6/83

Department OMB