

{Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2062 re-engrossed Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill will increase both the revenue and expenditures of the Highway Department by approximately \$9,000,000.

The Highway Department budget HB 1029 will need to be amended by \$9,000,000 for the costs of operating and maintaining state vehicles. These costs are offset by revenue derived from billings to other state agencies.

Amounts appropriated in state agency budgets for vehicle operation and maintenance are in effect paid to the Highway Department.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$4,000,000		\$5,000,000		\$9,000,000	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Date prepared: March 4, 1983

Department Highway Department