

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: SB 2062

Requested by: Legislative Council Date of Receipt: 3rd engrossment

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill will increase both the revenue and expenditures of the Highway Department by approximately \$9,000,000.

A central vehicle management system for state-owned vehicles which provides for a uniform method of accounting requires that all cost and utilization data be processed through the Highway Department equipment management system. \$9,000,000 needs to be provided in the Highway Department's budget (HB1029) to initially pay the costs for operation and maintenance. These costs will be billed to the users, which will provide the revenue to offset the initial costs incurred by the Highway Department.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$4,000,000		\$5,000,000		\$9,000,000	

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Department Finance Div.-ND Highway Dept.

Date prepared: 3/14/83