

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2073 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact to the state General Fund for 1983-85 if this bill is passed is estimated to be \$524,736 in added cost.

Because of the January 1, 1985 date of governance change we would not anticipate adjusting the budget on the expenditure side during the current biennium.

The fiscal effect provides that the districts will not levy taxes in support of the colleges after the date of governance change.

This note does not address future needs that may occur to provide resource parity with the current state system of higher education after governance is transferred.

This note is consistent with information furnished to the Higher Education Study Commission on 9-22-1982.

State Fiscal Effect:

| <u>1983-84</u>       |                     | <u>1984-85</u>       |                     | <u>Biennium Total</u> |                     |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u>  | <u>General Fund</u> |
| - 0 -                | - 0 -               | - 0 -                | \$524,736           | - 0 -                 | \$524,736           |

County and City Fiscal Effect:

| <u>1983-84</u>  |               | <u>1984-85</u>  |               | <u>Biennium Total</u> |               |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u>       | <u>Cities</u> |
|                 |               |                 |               |                       |               |

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Floyd B. Case

Date prepared: 1-4-83

Department State Board of Higher Education