

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2149 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/4/83

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The proposed amendment to 54-44-11 provides for a procedure to collect and disburse funds when a training effort is centrally coordinated by the Office of Management and Budget through the Central Personnel Division.

The Central Personnel Division is able to coordinate generic training within existing resources and does so whenever the effort is to the benefit of state agencies. Currently, it is necessary to establish an individual account with the Bank of North Dakota for each training effort in order to collect payments from each participating agency. Upon completion of training and payment, the account must be closed. This procedure is repeated for each effort.

An operating fund for personnel training and related costs will provide for a continuous account. This will greatly reduce the administrative activity associated with the coordination and will allow more than one training activity to be coordinated simultaneously.

Agencies will benefit from reduced costs per employee trained, allowing greater participation and resulting in improved employee growth, development, productivity, and performance.

State Fiscal Effect:

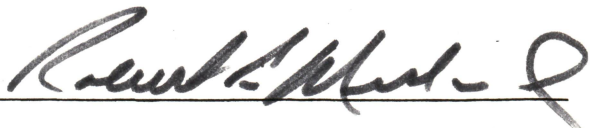
<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

There are no increased costs associated with this bill. Agencies that participate in a centrally coordinated training effort already have limited training funds in their respective budgets.

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert B. Melland

Date prepared: 1/6/83

Department OMB