

Bill/Resolution No.: 2222 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1-3-1983

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The provisions of Senate Bill 2222 will not have an increased financial impact upon the State of North Dakota. Our projections indicate that the increase in benefits will be more than offset by the continuing loss of beneficiaries. The one percent payroll tax has been suspended for calendar year 1983. The increased benefit amounts will not affect the suspension of the payroll tax for calendar year 1984.

The one percent OASIS payroll tax is imposed on both state and local entities. The estimated total cost of these benefit increases would be \$46,539.00. The estimated state share would be \$7,471.80 in fiscal year 1984 and \$12,348.00 in fiscal year 1985 for a total cost of \$19,819.80 for the 1983-85 biennium. The estimated cost to the local entities would be \$9,667.20 in fiscal year 1984 and \$17,052.00 in fiscal year 1985 for a total cost of \$26,719.20.


State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$7,741.80		\$12,348.00		\$19,819.80

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Alan Anton

Date prepared: 1-3-1983

Department Job Service North Dakota