

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2232 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/5/83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal effect of this bill is a savings equivalent to the current actual number of positions that will no longer be needed to support the personnel functions on an individual basis within state agencies.

Currently, there are a total of 53 positions, including the present central personnel staff, providing personnel services. The attached chart reflects a total of 31 positions required to provide a centralized personnel function.

Through proposed plans for centralization, a total of 22 positions can be eliminated from the personnel functions and either deleted or utilized elsewhere. These 22 positions represent a savings of \$527,760 per year or a total of \$1,055,520 per biennium. Approximately 53 percent would be general fund savings, and 47 percent special fund savings.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
248,047	279,713	248,047	279,713	496,094	559,426

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Robert B. Melland*

Typed Name Robert B. Melland

Department OMB

Date prepared: 1/6/83