

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: SB 2276

Requested by: Legislative Council Date of Receipt: 3-17-83

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill provides for pupil payments of \$1,514 for both years of the 1983-85 biennium and kindergarten payments of \$757 per year. The estimated impact is as follows:

127,687 wt. pupil units x \$1,514 = \$193,318,118 x 2 years = \$386,636,236

Transportation - both years
(36¢ and 38¢/mile small buses,
73.5¢ and 76¢/mile and 19¢/pupil/day
9.5¢/in-city ride
and family transportation @ 10¢/mile

Total 426,278,288
Less 20 mill district levy (38,000,000)
Appropriation from state sources 388,278,288

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$193,833,894		\$194,444,394		\$388,278,288

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Alton Koppang
Typed Name Alton Koppang

Date prepared: 3-17-83

Department Public Instruction

Foundation Payments:

Pupil Payment

1983-84	\$1,514 x 127,687 WU	193,318,118	
1984-85	\$1,514 x 127,687 WU	193,318,118	
		<u>386,636,236</u>	
Less 20 Mill District Levy		38,000,000	
Net Pupil Payment			\$348,636,236

Transportation

1983-84

Vehicle (9 passenger or less)	1,900,000 miles	x .36	=	684,000
Bus (10 passengers or more)	22,900,000 miles	x .735	=	16,831,500
Pupil Days	7,175,000	x .19	=	1,363,250
In City Rides	3,547,642	x .095	=	337,026
Family	3,000,000	x .10	=	300,000
				<u>Total \$ 19,515,776</u>

1984-85

Vehicle (9 passenger or less)	1,900,000 miles	x .38	=	722,000
Bus (10 passenger or more)	22,900,000 miles	x .76	=	17,404,000
Pupil Days	7,175,000	x .19	=	1,363,250
In City Rides	3,547,642	x .095	=	337,026
Family	3,000,000	x .10	=	300,000
				<u>Total \$ 20,126,276</u>

Total Transportation Payment				<u>39,642,052</u>
Net Appropriation				<u>\$388,278,288</u>