

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2307 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Negligible fiscal impact on the state park concession fund due to the fact that increased costs and operations should limit the balance to \$30,000 or less.

Unknown fiscal impact on the proposed park acquisition and development fund. The Department has never received revenues from mineral royalties, mineral lease fees, or proceeds from the sale of Department land. If the Department should receive such revenues, the park acquisition and development fund would have a beneficial effect on the general fund by reducing the requested funds for new state park acquisition and development and for acquisition of nature preserves.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed M. Craig Wallin

Typed Name M. Craig Wallin

Date prepared: 1-20-83

Department Parks and Recreation