

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2331 Amendment to:

Requested by: Legislative Council Date of Receipt:

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds [] Counties [] Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact of SB 2331 is a reduction in revenue and an equal addition to General Fund Budget of \$51,750 at the eight schools under the State Board of Higher Education for the 1983-85 biennium.

The amount is \$13,440 for the three community colleges; the funds impacted are the same.

The impact provides for full implementation of this permissive legislation and assumes that the related appropriation bills will be amended. Without amendments to the appropriation bills the schools will have the option to absorb the revenue reductions or delay the implementation of the act.

The amounts are based on 1982-83 tuition levels and full implementation of the act.

State Fiscal Effect:

1983-84		1984-85		Biennium Total	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
-\$17,250	+\$17,250	-\$34,500	+\$34,500	-\$51,750	+\$51,750

County and City Fiscal Effect:

1983-84		1984-85		Biennium Total	
Counties	Cities Schools	Counties	Cities Schools	Counties	Cities Schools
	-\$4,480		-\$8,960		-\$13,440

If additional space is needed, attach a supplemental sheet.

Signed Floyd B. Case

Typed Name Floyd B. Case

Date prepared: 1/24/83

Department State Board of Higher Education

	<u>NUMBER OF SCHOLARSHIPS</u>			1982-83	1983-85
	<u>1st Yr.</u>	<u>2nd Yr.</u>	<u>1983-85</u>	<u>Tuition</u>	<u>Total Impact</u>
University of ND	6	12	18	630	11,340
ND State University	6	12	18	630	11,340
Minot State	4	8	12	570	6,840
Mayville State	3	6	9	570	5,130
Valley City State	3	6	9	570	5,130
Dickinson State	3	6	9	570	5,130
NDSU-Bottineau	2	4	6	570	3,420
ND State School of Science	2	4	6	570	<u>3,420</u>
SUBTOTAL					51,750
Bismarck Jr. College (\$23 x 32)**	2	4	6	736	4,416
Lake Region Community College (\$22* x 32)**	2	4	6	704	4,224
UND-Williston (\$25 x 32)**	2	4	6	800	<u>4,800</u>
SUBTOTAL					13,440
TOTAL					<u>65,190</u>

*In District Fee

**Calculation of Full Year Tuition