

(Return in triplicate)

FISCAL NOTE

JAN 24 1983

Bill/Resolution No.: S.B. 2348 Amendment to:

Requested by: Legislative Council Date of Receipt:

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Estimate

Will be necessary to employ one (1) F.T.E. plus travel (pick up or car) to read and inspect meters and stream gages and to perform necessary accounting procedures.

Will be necessary to install stream gages on Square Butte Creek to account for water use at Milton R. Young Plant.

1 - F.T.E. plus car plus supplies and expenses	\$ 58,000
2 - Stream gages installed	\$ 10,000
Annual stream gage operation (2 years)	\$ 11,000

Income from imposition of fees specified in legislation is estimated to be approximately \$17,710,000 during the 1983-1985 biennium.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

ESTIMATED EXPENDITURE:

\$45,500	\$33,500	\$79,000
----------	----------	----------

ESTIMATED INCOME:

\$8,855,000	\$8,855,000	\$17,710,000
-------------	-------------	--------------

If additional space is needed, attach a supplemental sheet.

Signed David A. Sprynczynatyk

Typed Name David A. Sprynczynatyk

Date prepared: January 24, 1983

Department State Water Commission