

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: 2361 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attached schedule detailing the effect of Senate Bill No. 2361 on the budgets of the 48th and 49th Legislative Assemblies.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
			\$189,373		\$189,373

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Chester E. Nelson, Jr.*

Typed Name Chester E. Nelson, Jr.

Date prepared: 1-21-83

Department Legislative Council

FISCAL IMPACT OF SENATE BILL NO. 2361

	Under Current <u>Law</u>	Proposed in SB 2361	Increase (Decrease)
<u>48th Legislative Assembly</u>			
<u>Salaries and Wages</u>			
\$5 per legislative day (65 days)	\$51,675		\$(51,675)
\$90 per calendar day for legislators residing in the capital city and \$40 per day for all other legislators (100 days)		\$756,736	756,736
<u>Travel and Expenses</u>			
Mileage at 10¢ per mile (13 trips)	66,077		(66,077)
Mileage at 25¢ per mile (13 trips)		165,191	165,191
Expense reimbursement at \$85 per calendar day (100 days)	1,360,036		(1,360,036)
Expense reimbursement at \$50 per calendar day for legislators whose tax home is not in the capital city (100 days)		735,000	735,000
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Total 48th Legislative Assembly *	<u>\$1,477,788</u>	<u>\$1,656,927</u>	<u>\$179,139</u>
 <u>49th Legislative Assembly</u>			
<u>Salaries and Wages</u>			
Organizational Session:			
\$5 per legislative day (5 days)	\$3,975		\$(3,975)
\$90 per calendar day for legislators residing in the capital city and \$40 per day for all other legislators (5 days)		\$37,410	37,410
Regular Session:			
\$5 per legislative day (65 days)	51,675		(51,675)
\$90 per calendar day for legislators residing in the capital city and \$40 per day for all other legislators (100 days)		756,736	756,736

	Under Current <u>Law</u>	Proposed in SB 2361	Increase (Decrease)
<u>Travel and Expenses</u>			
<u>Mileage</u>			
Organizational Session:			
Mileage at 10¢ per mile (one trip)	5,083		(5,083)
Mileage at 25¢ per mile (one trip)		12,707	12,707
Regular Session:			
Mileage at 10¢ per mile (13 trips)	66,077		(66,077)
Mileage at 25¢ per mile (13 trips)		165,191	165,191
<u>Expense Reimbursement</u>			
Organizational Session:			
\$85 per calendar day (5 days)	67,575		(67,575)
\$50 per calendar day for legislators whose tax home is not in the capital city (5 days)		36,750	36,750
Regular Session:			
\$85 per calendar day (100 days)	1,360,036		(1,360,036)
\$50 per calendar day for legislators whose tax home is not in capital city (100 days)		735,000	735,000
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Total 49th Legislative Assembly *	<u>\$1,554,421</u>	<u>\$1,734,794</u>	<u>\$189,373</u>

\* In addition, North Dakota Century Code Section 54-03-10 provides that leadership positions receive an additional \$5/calendar day and standing committee chairmen an additional \$3/calendar day. These amounts are not affected by this proposal and are therefore not shown on this schedule.