

Bill/Resolution No.: 4001 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Costs for establishing the automated scheduling for the aircraft pool are \$40,000 for programming and \$7,200 for computer usage for the biennium, for a total general fund effect of \$47,200.

Use of Highway Dept. aircraft is expected to increase from 350-400 hours annually (each aircraft) to 600-800 hours annually. This translates into additional Highway Department costs of \$236,000. It is likely that the increased usage would require another pilot with an estimated biennial cost of \$60,000. Total effect on the Highway fund is estimated at \$296,000.

State Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$148,000	\$43,600	\$148,000	\$3,600	\$296,000	\$47,200

County and City Fiscal Effect:

<u>1983-84</u>		<u>1984-85</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Date prepared: January 5, 1983

Department Highway Department