

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1048 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: State foundation aid portion of the bill is based on a 180 day school year.

<u>Pupil Aid</u>				<u>185 day school yr. HB 1052</u>	
128,907 W.P.U.	x	\$1525	=	\$196,583,175	\$202,042,387
131,493 W.P.U.	x	\$1595	=	\$209,731,335	\$215,556,475
		TOTAL		\$406,314,510	\$417,598,862
Less 20 Mill deduct					
1985-86	\$985,644,012 T.V.	x .020		(19,712,880)	(19,712,880)
1986-87	\$1,090,042,988 T.V.	x .020		(20,400,860)	(20,400,860)
	Net Pupil Aid			\$366,200,770	\$377,485,122

Special Education

Special Education estimate based on 1984-85 data from personnel records of 1300 personnel employed by Special Education for the 1984-85 year.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
Foundation pupil payt. 180 days	176,870,295		189,330,475		366,200,770
Foundation aid extra 5 days	5,459,212		5,825,140		11,284,352
SP. Ed. 60% salaries & benefits	16,797,618		19,586,745		36,384,363

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed,
attach a supplemental sheet.

Signed Alton N. Koppang
Typed Name Alton N. Koppang

Date prepared: 1-11-85

Department Public Instruction