

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1185 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/3/85

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

A random number of county social service boards were contacted to determine the amount of savings in the medical assistance program. They provided an estimate of the number of medically needy aged and disabled recipients that are currently receiving medical assistance and the number of recipients approved each month that would have an impact. They also provided an estimated amount of dollars that would be impacted. These figures were expanded to include statewide. The impact was computed on the basis of recipients exceeding \$4500 in preneed funeral plan and cash reserves, combined. The total amount of savings, by percentage of funds, was 55.12% for federal, 39.0% for state, and 5.88% for county. Estimated total fiscal impact for the 1985-87 biennium would be \$574,888.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
327,542	193,002	34,195	20,149	361,737	213,151

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
* 40,618		* 4,241		* 44,859	

* Included in Special Funds.

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date prepared: January 9, 1985

Department Human Services