

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1243 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill would require an increase in costs to the 49th Legislative Assembly of \$713,145 and a similar increase to the 50th Legislative Assembly.

Also, increasing the interim meeting compensation would require an increase to the 1985-87 Legislative Council appropriation of \$112,884. Attached is a Legislative Council memorandum detailing this information.

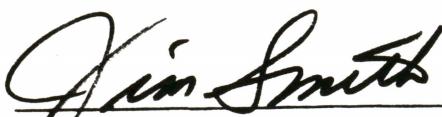
State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$80,000		\$746,029		\$826,029

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Jim W. Smith, CPA

Date prepared: 1/14/85

Department Legislative Council

December 1984

FISCAL IMPACT OF RECOMMENDED CHANGES TO
 LEGISLATIVE COMPENSATION AND EXPENSE REIMBURSEMENT

The following schedule details the fiscal impact during the 49th Legislative Assembly of the proposed changes to legislative compensation and expense reimbursement recommended by the Legislative Compensation Commission as a result of its study during the 1983-85 interim:

Changes in expense reimbursement and salary to members of the 49th Legislative Assembly:

<u>Legislative Assembly</u>	<u>Estimated Cost</u>
Increase compensation by \$10 per day for all legislators (159 legislators x \$10/day x 105 days) <u>1/</u> <u>2/</u> <u>3/</u>	\$166,950
Provide non-Bismarck legislators expense reimbursement at a maximum of \$30/night (\$30/night x 147 legislators x 105 days) <u>1/</u> <u>4/</u>	463,050
Increase legislators' interim unvouchered expense reimbursement from \$180/month to \$200/month (\$200/month x 24 months x 159 legislators)	76,320
Increase legislative leadership and chairmen compensation to \$10/day and \$5/day, respectively <u>1/</u>	6,825
Subtotal - Increases to members of the 49th Legislative Assembly	\$713,145
<u>Legislative Council</u>	
Increase interim meeting compensation from \$62.50/day to \$75/day	112,884
Total Increases	<u>\$826,029</u>

1/ Computed using a 100 calendar day session and a 5 calendar day organizational session.

2/ Does not include approximately \$66,600 which represents the estimated cost of additional FICA taxes relating to changing reimbursement for non-Bismarck legislators from expense reimbursement to compensation.

- 3/ In addition \$50 of expense reimbursement paid to out-of-town legislators during the 48th Legislative Assembly will be paid as compensation (salary) during the 49th Legislative Assembly.
- 4/ This represents the maximum cost and savings could be realized for lodging expenses averaging less than \$30 per night and for fewer lodging nights than legislative calendar days.