

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1249 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This estimate is based on 4,526 employees that have greater than 240 hours of sick leave and 10% turn over rate in state government as to numbers on the state payroll.

The total value of the conversion to the eligible employees based on their current salaries and sick leave hours accumulated is \$2,531,790.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$59,134	\$85,802	\$64,061	\$92,951	\$123,195	\$178,753

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date prepared: 1/16/85

Department OMB D.H.