

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____

Amendment to: House Bill No. 1249

Requested by: Legislative Council

Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: *The fiscal note is based on 4,526 employees who have more than 240 hours of sick leave. If these employees were to convert the additional sick leave hours to annual leave prior to leaving state government, and the state would have to pay cash to these employees for unused vacation, the cost to the state could be \$1,265,895. Using 10% turnover rate in state government, under the above assumptions, the fiscal note for the 1985-87 biennium would total \$301,948, at current salaries. This fiscal note does not include Higher Education, Mill and Elevator, Bank of North Dakota, and Job Service.*

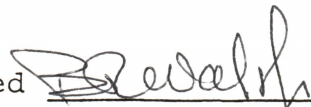
State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
29,567	42,901	32,035	46,475	61,602	89,376

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Bud Walsh

Date prepared: 2/7/85

Department OMB