

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1293 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/22/85

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated cost of licensing visits to applicants on a two-year cycle is \$150,665. The cost of checking criminal records of all applicants and facility or home residents the first year, based on \$35 per individual, is estimated at \$312,060. Assuming renewals would not require investigations, criminal record checks of new applicants are estimated at \$38,815. Section 19 contains a \$150,000 General Fund appropriation.

We estimate revenues of \$64,700 to the early childhood facility licensing fund in accordance with Section 13. There is no appropriation of deposits made to the fund in this bill.

State Fiscal Effect: (BASED ON TWO-YEAR LICENSES)

	1985-86		1986-87		Biennium Total	
	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
COST		432,592		68,948		501,540
REVENUE	53,900		10,800		64,700	

County and City Fiscal Effect:

	1985-86		1986-87		Biennium Total	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date prepared: 1/24/85

Department Human Services