

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1440 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

House Bill No. 1440 will have no fiscal impact as written. However, if an agency would have the responsibility to control, monitor and report any violation of this bill, a computerized system would have to be written. The system would be complex. Each position (FTE) would have to be set up on a data base with salary dollars authorized. There are two payroll (advanced and supplement) which would have to be run against the data base system each month. Also, the system would be unique as not to charge overtime salaries or termination salaries for vacation against the salary dollars authorized. One time cost for the computer system would be \$120,000, plus recurring cost of two staff members to update the files for reclassification, new positions, terminations, fringe benefit changes, etc. This fiscal note does not include Higher Education, Mill and Elevator, Bank of North Dakota and Job Service.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$185,841		\$65,841		\$251,682

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh *DH*

Date prepared: 1/25/85

Department OMB