

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1443 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill would necessitate five temporary positions for receiving telephone calls and disseminating the required information, and return attempts to notify beekeepers. Peak spray periods would be June (grasshoppers); July and August (sunflower insects). The BEESITE program, through AGNET would be used to readily retrieve information on beekeepers and locations. The input of data into the program would take about three months of one full-time person.

Also, three field positions would be required for enforcement--general compliance and investigation of complaints. Included is laboratory analysis. We have not included attorney costs for enforcement or lawsuits which may arise from this bill.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$46,900		\$49,245		\$96,145

* 5% increase for second year of biennium.

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Dina Butcher*

Typed Name Dina Butcher

Date prepared: Jan. 30, 1985

Department Department of Agriculture

ITEMIZED COSTS RELATING TO FISCAL NOTE FOR HB 1443

	Yearly costs
SALARIES	
in office:	
five part-time 3 mo @ \$800/month	\$12,000
one full time 3 mo @ \$1000/month (data input for AGNET)	\$ 3,000
field:	
three part-time 3 mo with travel (based on pesticide inspectors costs)	\$ 7,500
TELEPHONE	
two wats lines (\$125 hook up per month with estimated calls, \$400/mo per line)	\$ 2,400
AGNET	
based on 1982 usage/charges	\$ 4,000
LABORATORY ANALYSIS	
State laboratory charges \$10/sample, 1,000 samples per year	\$10,000
OPERATING EXPENSES	
postage/printing	\$ 500
supplies--dry ice, paper, coolers..	\$ 2,000
UPS	\$ 2,000
office rental (\$1,000 per month)	\$ 3,000
public service announcements, news releases...	\$ 500
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ESTIMATED YEARLY COSTS	\$46,900
ESTIMATED COST BIENNIUM (with 5% increase for second year)	\$96,145